

**BOONTON TOWN BOARD OF EDUCATION**

**OPERATIONS**

**3/15/2021**

1. 2021-2022 Tentative Budget: The Board approves the 2021-2022 tentative budget using state aid figures; submission of the tentative budget to the Executive County Superintendent of Schools, in accordance with N.J.S.A.18A:7F-5 and 18A:7F-6; advertising the tentative budget in The Citizen newspaper in accordance with the form suggested by the NJ Department of Education and according to law; and holding a public hearing at the meeting on April 26, 2021, via Zoom.

	<b>General Fund</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Total</b>
<b>Budget</b>	\$31,009,995	\$ 2,859,782	\$1,479,900	\$35,349,677
<b>Tax Levy</b>	20,535,764	0	1,101,387	21,637,151

2. Professional Services: The Board approves the following maximum dollar limits for professional services and public relations, as defined in N.J.A.C. 6A:23A-9.3(c)14, for the 2021-2022 school year; the School Business Administrator to track and record these costs to ensure that the maximum amount is not exceeded; and, if the need arises, to adopt a dollar increase in the maximum amount through formal board actions.

Legal:	\$120,000
Architecture/Engineering:	10,000
Audit:	35,620
Physician:	18,000
For a total amount of:	\$183,620

3. Maximum Travel Budget: The Board approves establishing the maximum travel expenditure amount of \$40,380, as defined in N.J.A.C. 6A:23A-7.1 et seq., for the 2021-2022 school year, pursuant to N.J.A.C. 6A:23A-7.3. The maximum travel expenditure amount for the 2020-2021 school year is \$45,000, of which \$3,474 has been spent and \$2,387 is encumbered to date.
4. Capital Reserve: The Board approves to include in the 2021-2022 a capital reserve withdrawal in the amount of \$291,000.
  - Blacktop Replacement at Boonton High School for \$20,000
  - Security Vestibule at School Street School for \$30,000
  - Bathroom Renovation at Boonton High School for \$175,000
  - Locker Replacement at Boonton High School for \$36,000
  - Water Fountain Replacement Districtwide for \$30,000