

BOONTON TOWN BOARD OF EDUCATION

OPERATIONS

3/16/2020

1. 2020-2021 Tentative Budget: The Board approves adoption of the 2020-2021 tentative budget; submission of the tentative budget to the Executive County Superintendent of Schools, in accordance with N.J.S.A.18A:7F-5 and 18A:7F-6; to advertise the tentative budget in The Citizen newspaper; and to hold a public hearing at the regularly scheduled meeting on April 27, 2020, at John Hill School, 435 Lathrop Avenue, Boonton, NJ.

	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Revenue</u>	<u>Debt</u> <u>Service</u>	<u>Total</u>
Budget	\$29,195,930	\$2,400,386	\$1,486,150	\$33,082,466
Tax Levy	20,133,102	0	1,106,038	21,239,140

2. Professional Services: The Board approves the following maximum dollar limits for professional services and public relations, as defined in N.J.A.C. 6A:23A-9.3(c)14, for the 2020-2021 school year; the School Business Administrator to track and record these costs to ensure that the maximum amount is not exceeded; and, if the need arises, to adopt a dollar increase in the maximum amount through formal board actions.

Legal:	\$47,000
Architecture/Engineering:	\$10,000
Audit:	\$35,000
Physician:	\$17,700
For a total amount of:	\$109,700

3. Maximum Travel Budget: The Board approves establishing the maximum travel expenditure amount of \$45,000, as defined in N.J.A.C. 6A:23A-7.1 et seq., for the 2020-2021 school year, pursuant to N.J.A.C. 6A:23A-7.3.