



**Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A**

Current Area Cost Allowance per SF	\$ 143.00
District contact name	Steven Gardberg
District contact phone	(973) 335-9700 x8003
District contact e-mail	steven.gardberg@boontonschool!

Max. Maintenance Reserve Amount (4% of column D)	\$ 1,427,952
Current District Maintenance Reserve Amount	\$ -

Date 11/15/2019

Detailed Actual Expenditures by Year by Building Worksheet													
District Name	0		District Number 0450										0450
			Actual Expenditure by Buil										
A	B	C	L	M	N	O	P	Q	R		S		T
			Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	
A. School Facility Name	School Number	Gross Budget	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total
Boonton High School	020	121,556	\$ 270,029	\$ 369,745	\$ 388,037	\$ 394,700	\$ 187,938	\$ 163,296	\$ 208,351	\$ 243,740	\$ 246,508	\$ 227,376	\$ 2,896,638
John Hill School	030	49,915	\$ 110,008	\$ 147,071	\$ 153,569	\$ 278,058	\$ 139,266	\$ 152,493	\$ 85,889	\$ 118,535	\$ 122,397	\$ 99,176	\$ 1,471,171
School Street School	040	38,010	\$ 102,029	\$ 165,256	\$ 194,481	\$ 228,575	\$ 58,767	\$ 75,833	\$ 56,386	\$ 70,528	\$ 84,186	\$ 71,776	\$ 1,183,965
0	000	0											\$ -
0	000	0											\$ -
District Total		209,481	\$ 482,066	\$ 682,071	\$ 736,087	\$ 901,333	\$ 385,971	\$ 391,622	\$ 350,626	\$ 432,803	\$ 453,091	\$ 398,328	\$ 5,551,773

Boonton Town Public Schools

Morris County 27-0450
Comprehensive Maintenance Plan
Actual FY 2019-- Current FY 2020-- Planned FY 2021

School Name	2018-2019 Actual	2019-2020 Budget	2020-2021 Planned
Boonton High School	\$246,508	\$227,376	\$231,924
27-0450-020	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for for future budget.	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for for future budget.	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for for future budget.
John Hill School	\$122,397	\$99,176	\$101,160
27-0450-030	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for for future budget.	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for for future budget.	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for for future budget.
School Street School	\$84,186	\$71,776	\$73,212
27-0450-040	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for for future budget.	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for for future budget.	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for for future budget.