

Boonton Town Public Schools

Morris County 27-0450

Comprehensive Maintenance Plan

Actual FY 2015-- Current FY 2016-- Planned FY 2017

School Name	2014-2015 Actual		2015-2016 Budget		2016-2017 Planned	
School Street School 27-0450-020	\$16,326	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for future budget.	\$183,220	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for future budget.	\$189,416	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for future budget.
John Hill School 27-0450-030 & 025	\$152,493	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for future budget.	\$535,805	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for future budget.	\$519,846	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for future budget.
Boonton High School 27-0450-040	\$75,833	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for future budget.	\$535,016	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for future budget.	\$517,319	Daily, Monthly, Semi-Annual and Annual routine inspections and cleaning are performed on all school facility systems utilizing a check-list reporting manual. All deficiencies noted are locally repaired, replaced, painted, refinished adjusted or tested as necessary. All of the above maintenance that can not be performed locally is contracted via an outside vendor. Any deficiency noted that requires a capital maintenance repair is reviewed and handled through current budget or placed of consideration for future budget.



**Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A**

Current Area Cost Allowance per SF	\$ 143.00
District contact name	Michael S. Neves
District contact phone	(973) 335-9700 x8003
District contact e-mail	michael.neves@boontonschools.net

Max. Maintenance Reserve Amount (4% of column D)	\$ 1,427,952
Current District Maintenance Reserve Amount	\$ -

Date 11/4/2016